

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

17/9/09
JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-05A-Z078-05, Child Nutrition Recovery Act by \$307,008 in the All Other line category for the purpose of allotting funds for lunch program equipment; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education, Child Nutrition Program has received a new USDA - Food and Nutrition Service grant, #2009IA200344, CFDA 10.579. An increase of allotment of \$307,008 is needed for fiscal year 2010 to pay for equipment assistance to school food authorities participating in the National School Lunch Program. Funds will be allocated based on each school meals administrative expense allocation. Priority will be given to school food authorities for schools in which at least 50 percent of the students are eligible for free or reduced-priced meals. This grant is authorized by PL 111-5, the American Recovery and Reinvestment Act of 2009.

Valerie Leary for Susan A. Gendron
Signature of Department Head

SUSAN GENDRON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Stephanie Adams
Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

EDU00-0002

DIG
not 30
day

State of Maine
Executive Department
FINANCIAL ORDER



APPROVED

7/9/09 JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-05A-0449-23, Part B/Preschool by \$1,303,852 in the All Other line category for the purpose of allotting funds to Local Education Agencies; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Education, Child Development Services has received a new Part B/Preschool grant, #H392A090115, CFDA #84.392A. An increase in allotment of \$1,303,852 is needed for fiscal year 2010 to pay for grant payments to local education agencies. The purpose of this award is to provide funds to local education agencies to help them ensure that children with disabilities, including children aged 3 through 5, have access to a free appropriate education to meet each child's unique needs and prepare him or her for further education, employment and independent living. This grant is authorized by PL 108-446/111-5 Individuals with Disabilities Education Act/American Recovery and Reinvestment Act of 2009.

Valerie Leathers for Susan A. Gendron
Signature of Department Head

SUSAN GENDRON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Cheryl A. McNeely
Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

EDU00-0003

031
10030-day

State of Maine
Executive Department
FINANCIAL ORDER

SS #5184 F10

APPROVED

7/8/09 JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-05A-0449-45, IDEA Part C by \$1,069,922 in the All Other line category for the purpose of allotting funds to the state lead agency; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

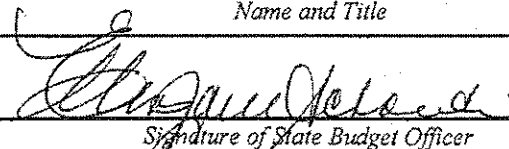
The Department of Education, Child Development Services has received a new Infants and Families With Disabilities grant, #H393A0900100, CFDA 84.393A. An increase in allotment of \$1,069,922 is needed to pay for grant payments. The purpose of this award is to implement statewide systems of coordinated, comprehensive, multidisciplinary interagency programs and make early intervention services available to infants and toddlers with disabilities and their families. The grant is authorized by PL 105-17/111-5 Individuals With Disabilities Education Act/American Recovery and Reinvestment Act of 2009.


Signature of Department Head

SUSAN GENDRON, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 02 - Education

Umbrella: EDU00 - DEPARTMENT OF EDUCATION

Agency Contact: DENISE GARLAND

Agency Phone: (207) 624-7413

EDU00-0004

DY
NOT 30
day

State of Maine
Executive Department
FINANCIAL ORDER

SS 75185 F10

APPROVED

7/8/09 JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-07B-0082-01, AmeriCorp VISTA Grant by \$30,000 in the Personal Services line category for the purpose of providing funds to support the creation and sustainability of a statewide network of virtual volunteer centers; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The State Planning Office has received a new AmeriCorps*VISTA grant, 09RVAME001, CFDA 94.013. Regulations for this grant stipulated that they are to be used for personnel services only. The Senior Planner assigned to this effort will be responsible for expanding the existing Volunteer Maine VISTA Project that supports the creation and sustainability of a statewide network of virtual volunteer centers, including the support of peer to peer networks for volunteer managers and emergency responders, training and technical assistance in volunteer management, outreach and marketing for www.VolunteerMaine.org as a resource for effective volunteer management tool. This grant is authorized by Title I, Part A of the Domestic Volunteer Service Act of 1973, as amended by PL 93-113 and as authorized under the American Reinvestment and Recovery Act of 2009.

Martha E. Freeman

Signature of Department Head

Ralph Van Den Bossche, Director Administration

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Stephanie Chabot

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXS00 - STATE PLANNING OFFICE

Agency Contact: TONY VAN DEN BOSSCHE

Agency Phone: (207) 287-1474

EXS00-0006

DJB
NO 30
2009

State of Maine
Executive Department
FINANCIAL ORDER

SS #5186 F10

APPROVED

7/9/09 JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-07B-0082-02, AmeriCorps Formula Program by \$127,241 in the All Other line category for the purpose of allotting funds for the American Recovery and Reinvestment Act of 2009; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The State Planning Office has received a new Corporation for National and Community Service grant award, #09RFHME001, CFDA 94.006. An increase in allotment of \$127,241 is needed in fiscal year 2010 to pay for a grant to Goodwill Industries of Northern New England. This award funds the approved ARRA AmeriCorps formula grants. The purpose of this award is to assist the grantee in carrying out a national service program as authorized by the National and Community Service Act of 1990, as amended 42 U.S.C. §12501 et seq. and in the American Recovery and Reinvestment Act of 2009.

Martha E. Fumman

Signature of Department Head

Ralph Van Den Bossche, Director Administration

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: EXS00 - STATE PLANNING OFFICE

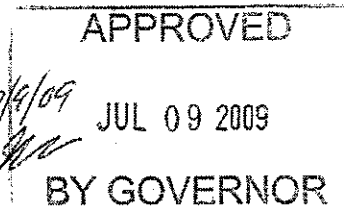
Agency Contact: TONY VAN DEN BOSSCHE

Agency Phone: (207) 287-1474

EXS00-0007

218
NO 30
day

State of Maine
Executive Department
FINANCIAL ORDER



ORDERED,

That the State Budget Officer be authorized to establish in account 021-10A-0563-01, Child Care Development Fund Block Grant, the following positions in accordance with Title 5, section 1583-A: two limited-period Financial Resource Specialist positions; and,

Be it ordered,
that the State Controller increase allotment in account 021-10A-0563-01, Child Care Development Fund Block Grant, by \$125,887 in the Personal Services line category, \$3,014,823 in the All Other line category, and \$20,415 in the Capital line category for the purpose of utilizing funding received from the American Recovery and Reinvestment Act; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order establishes two positions to help manage the increased number of vouchers expected as a result of funding received from the American Recovery and Reinvestment Act (ARRA). These funds will be used to remove 300 children from the voucher waiting list, and provide vouchers to children of 200 parents transitioning from TANF to employment. These positions will begin on June 07, 2009 and end on June 18, 2011. This financial order also provides funding for a contract for computer enhancements and for kiosks consistent with swipe card technology. Failure to approve this order will have a detrimental impact on the program as the requirements of the ARRA will not be met.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Stephen Valeri

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0006

D18
Not 30-
day

State of Maine
Executive Department
FINANCIAL ORDER

SS #5188 F10

APPROVED

7/2/09 JUL 09 2009

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 020-16A-0291-01, State Police, the following position in accordance with Title 5, section 1583-A: one limited -period Planning and Research Associate II position; and,

Be it ordered,
that the State Controller increase allotment in account 020-16A-0291-01, State Police by \$67,900 in the Personal Services line category and by \$1,326 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will establish a limited period Planning and Research Associate II position that will use American Recovery and Reinvestment Act funds. The Recovery Byrne/Jag Formula grant # 2009-SU-B9-0013. The position will monitor and track current developments and events regarding persons or subjects of interest using appropriate databases and research programs and tools to help ensure public safety. The position will end on June 11, 2011.

[Handwritten Signature]

Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

PUS00-0010

093 not 30
72-09 day
6/18/09

State of Maine
Executive Department
FINANCIAL ORDER

SS #5189 F10

APPROVED

7/9/09
JUL 09 2009

BY GOVERNOR

ORDERED,


That the State Budget Officer be authorized to establish in account 020-16A-0088-01, Administration, the following position in accordance with Title 5, section 1583-A: one Contract/Grant Specialist position; limited-period; and,

Be it ordered,
that the State Controller increase allotment in account 020-16A-0088-01, Administration by \$65,431 in the Personal Services line category and by \$1,084 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will establish a limited period Contract/Grant Specialist position that will use American Recovery and Reinvestment Act funds. The Recovery Byrne/Jag Formula grant # 2009-SU-B9-0013. The position will assist in the contracting and granting of these new funds to the eligible recipients across the state. The position will end on June 11, 2011. Failure to approve this order will result in slowing down the process of getting these funds out to the grantees.




Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

PUS00-0011

DJS
6/30/09
OK
6/18/09

State of Maine
Executive Department
FINANCIAL ORDER

SS #5190 P10

APPROVED
7/9/09
JUL 09 2009
BY GOVERNOR

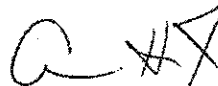
ORDERED,

That the State Controller increase allotment in account 020-16A-0088-01, Administration by \$19,896 in the Personal Services line category and by \$8,464 in the All Other line category, and increase allotment in account 020-16A-0388-01, Drug Enforcement Agency by \$1,539,650 in the All Other line category for the purpose of allotting new federal American Recovery and Reinvestment Act funds; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will allot new American Recovery and Reinvestment Act funds for the increased costs of Administration for these new grants. The Recovery Byrne/Jag Formula grant award # is 2009-SU-B9-0013 and administration is funded for \$576,484 over the next four years. This order allots a portion of these funds to cover staff time and other administrative costs. This order also transfers funds to other sub-recipient agencies for fiscal year ending June 30, 2010. This order also allots a portion of the \$2,199,501 sub granted and transferred to the Maine Drug Enforcement Agency for contracted work by other law enforcement agencies.

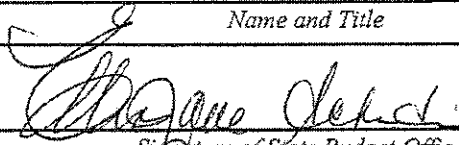


Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

PUS00-0012

RR PIR
NOT 30-
day
6/18/09

COPY

State of Maine
Executive Department
FINANCIAL ORDER

85 5197 F10

APPROVED

JUL 23 2009

BY GOVERNOR

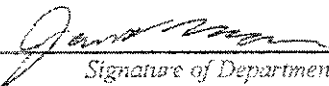
ORDERED,

That the State Controller increase allotment in account 020-26A-0711-01, Victims' Compensation by \$42,289 in the All Other line category for the purpose of providing financial assistance to innocent victims of crime; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

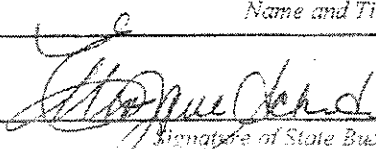
This financial order increases allotment to provide funds to reimburse victims of violent crime for their crime related expenses. Grant award 2009-SF-B9-0116 is funded by the Recovery Act-OVC FY09 VOCA Victim Compensation for \$42,289 with American Recovery and Reinvestment Act funds which are expected to be spent by September 30, 2009. The grant period is from March 1, 2009 through September 30, 2012. With the exception of payments made for StaCap all funds will be used for awards. Payments will be made to individual crime victims and their service providers. These individuals and service providers cannot be designated until Victims' Compensation claims have been received and processed.


Signature of Department Head

JANET T. MILLS, ATTORNEY GENERAL

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY


Signature of State Budget Officer

Policy Area: 05 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: SANDRA HARPER

Agency Phone: (207) 626-8800

ATT00-0001

DJB
NOT 30-
day

COPY

State of Maine
Executive Department
FINANCIAL ORDER

SS 5138 FID

7/23/09
JLS
166

APPROVED

JUL 23 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 021-10A-0716-01, Community Services Block Grant by \$4,204,922 in the All Other line category for the purpose of allotting a portion of the federal funding received from the American Recovery and Reinvestment Act; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will establish additional funding for planning and financing community services and community action agencies through the American Recovery and Reinvestment Act. Failure to approve this financial order will result in the department's inability use these funds.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0010

DJJ
H00730-daw

COPY

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUL 23 2009

SS 5199 F10

7/23/09
BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-10A-2019-01, Food Stamp Administration by \$498,012 in the All Other line category for the purpose of allotting funds from the American Recovery and Reinvestment Act; and.

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

The American Recovery and Reinvestment Act provides funds for administrative expenses related to a projected increase in recipients for the Supplemental Nutrition Assistance Program. Failure to allot these funds will result in the loss of federal dollars and create a potential backlog of clients who are eligible for participation in the Supplemental Nutrition Assistance Program.

Brenda Harvey

Signature of Department Head

BRENDA M. HARVEY, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Signature]

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HUMAN SERVICES

Agency Contact: RUSSELL J. BEGIN

Agency Phone: (207) 287-1921

HUM00-0013

DW
Not 30-day

COPY

State of Maine
Executive Department
FINANCIAL ORDER

SS 5200 F10

APPROVED

JUL 23 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0126-52, Blind & Visually Impaired, by \$140,000 in the All Other line category for the purpose of increasing client services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment necessary to contract with the Iris Network. This contract will be used for a new initiative to start developing business relationships and accessible work training / work exploration sites for blind and visually impaired consumers with employers in the Portland area. As these relationships are developed, the provider will be working with clients to prepare them for jobs within the companies. The intent is to increase opportunities for placement, increase awareness of those opportunities, increase competitive closures and further develop those relationships. 100% of payments will be federally funded under the American Recovery and Investment Act of 2009.

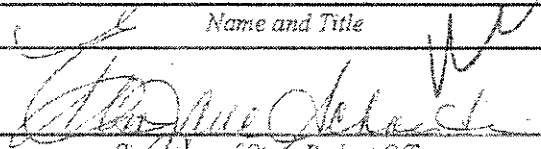


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith

Agency Phone: (207) 623-6721

LAB00-0026

DNB
NOT 30
days

COPY

State of Maine
Executive Department
FINANCIAL ORDER

SS \$201 F10

APPROVED

JUL 23 2009

BY GOVERNOR

ORDERED,

That the State Controller increase allotment in account 020-12A-0126-92, Independent Living Older Blind, by \$100,000 in the All Other line category for the purpose of providing increased client services; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides allotment necessary to expand independent living services to clients who qualify for the Older Blind program to improve their quality of life. The intent is to increase the number of clients who receive services and reduce the waiting list. 100% of payments will be federally funded under the American Recovery and Investment Act of 2009.

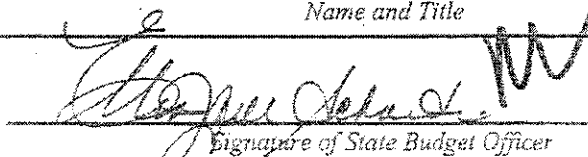


Signature of Department Head

Laura Fortman, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 01 - Economic Development and Workforce Training

Umbrella: LAB00 - DEPARTMENT OF LABOR

Agency Contact: Kimberly Smith

Agency Phone: (207) 623-6721

LAB00-0027

2150 day

COPY

State of Maine
Executive Department
FINANCIAL ORDER

SS 5202 110

7/24/09
M

APPROVED

JUL 28 2009

BY GOVERNOR

ORDERED,

That the State Budget Officer be authorized to establish in account 020-16A-Z073-02, Unified Building Codes and Standards Fund, the following position in accordance with Title 5, section 1583-A: one limited-period Office Specialist I position; and,

Be it ordered,

that the State Controller increase allotment in account 020-16A-Z073-02, Unified Building Codes and Standards Fund by \$57,786 in the Personal Services line category and by \$49,509 in the All Other line category; and,

Be it further ordered,

that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This order will establish a limited period Office Specialist I position that will use American Recovery and Reinvestment Act funds, Grant # DE-EE0000368. The Bureau of Unified Building Codes and Standards was recently created to add consistency to code interpretation and enforcement. These (ARRA) funds will pay for staff to help get this program started and move the Department forward towards the goal of consistency in building codes and enforcement of those codes. Included in this order are funds for all other costs and funds that will be transferred to the State Planning Office for a Planner II position that will be used for training purposes. The position will end on June 11, 2011. Failure to approve this order will result in slower progress in getting this program up and running.

[Handwritten Signature]

Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

[Handwritten Signature]

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

PUS00-0005

018
Not 30-day

o/c
6/15/09

COPY

State of Maine
Executive Department
FINANCIAL ORDER

SS 5203 F10

APPROVED

JUL 23 2009

BY GOVERNOR

ORDERED,

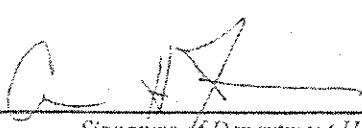
That the State Budget Officer be authorized to establish in account 020-16A-0088-01, Administration, the following position in accordance with Title 5, section 1583-A: one Government Intern; and,

Be it ordered,
that the State Controller increase Personal Services allotment in account 020-16A-0088-01,
Administration, by \$5,414 and All Other allotment in account 020-16A-0088-01, Administration, by \$90;
and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the
Work Program for Fiscal Year ending June 30, 2010", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides for the funding of one Maine State Government Intern within the Maine Department of Public Safety for fiscal year 2010. Financial order number 004798 F9 originally set up the funding for this Intern in a federal account. This order will allot American Recovery and Reinvestment Act funds so that the Intern can work entirely on Recovery grants where there is a greater need. The Recovery Byrne/Jag Formula grant number is 2009-SU-B9-0013. The position will end on August 14, 2009. Failure to approve this financial order will result in the inability to use this position for Recovery grant activities.

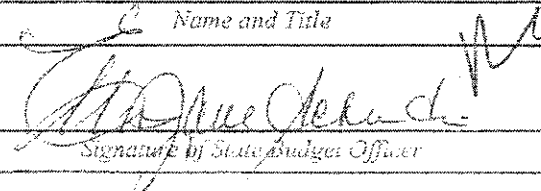


Signature of Department Head

Anne H. Jordan, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY



Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Donald Ellis

Agency Phone: (207) 623-6749

PUS00-0007

D13
JUL 30
day